

Contributions

This activity provides support for the following programs: Meals on Wheels, Peninsula Agency on Aging, Retired Senior Volunteers, Foster Grandparents, Child Development Resources, Housing Partnerships, Avalon Center, Transitions Family Violence, Child Food Service, Peninsula Literacy Council, Historic Triangle Senior Center, Home Base, Insight Enterprises, Inc., Hospice Care of Williamsburg, and Peninsula Marine Institute.

Meals on Wheels: - This program is responsible for delivering meals to any York County resident in need of this service. **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$13,000.

Peninsula Agency on Aging: - The Peninsula Agency on Aging assists older individuals, 60 years or older, to live independently for as long as possible. **Budget Issues** – For FY2002, the funding for this program reflects a 6.25% increase in support from \$12,800 to \$13,600.

Retired Senior Volunteers: - This program is responsible for providing diverse opportunities for retirees and seniors, 55 years or older, to serve as volunteers. **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$3,675.

Foster Grandparents: - This program allows foster grandparents to spend quality time tutoring, nurturing, and mentoring children requiring special attention. **Budget Issues** – For FY2002, the funding for this program reflects an 11.14% increase in support from \$2,324 to \$2,583.

Child Development Resources: - This program provides early childhood developmental programs for economically disadvantaged or otherwise qualified York County families. **Budget Issues** – For FY2002, the funding for this program reflects no increase for the operations from FY2001 of \$121,186. Funding also includes \$7,900 for the renovations of a classroom at Griffin-Yeates. Total contribution is \$129,086.

Housing Partnerships: - This program utilizes volunteer labor to repair and replace substandard housing in James City County, Williamsburg, and York County. **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$12,500.

Avalon Center: - This program provides services to victims of domestic and sexual violence and homelessness in James City County, Williamsburg, and York County. **Budget Issues** - For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$12,000.

Contributions (continued)

Transitions Family Violence: - This program provides services to victims, both adult and children, of family violence. **Budget Issues** - For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$12,000.

Child Food Service: - This is a contribution to the food service program. **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$1,800.

Peninsula Literacy Council: - This program provides “literacy education and services to enable adults to gain the skills they need to participate fully in society.” **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$2,000.

Historic Triangle Senior Center: - This program provides “an affordable and accessible array or integrated services, leisure and recreational activities, educational and cultural events, and information on health and safety issues affecting the elderly, as well as, volunteer opportunities and intergenerational programs.” **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$1,000.

Home Base: - This program provides services for homeless people and families at risk of losing shelter. **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$1,000.

Insight Enterprises: - This program provides services and programs to persons with disabilities. **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$3,000.

Hospice Care of Williamsburg: - This program includes caring for terminally-ill patients living at home and providing necessary equipment and supplies. **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$2,000.

Peninsula Marine Institute: - This program is dedicated to helping at-risk youth develop into responsible and productive citizens. Their mission is “to protect public safety and to positively impact as many youth as possible.” **Budget Issues** – For FY2002, there is no increase in support for this program from FY2001. Total contribution is \$2,000.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
61535 Contributions						
Contributions	<u>195,303</u>	<u>190,828</u>	<u>187,591</u>	<u>202,285</u>	<u>202,285</u>	<u>211,244</u>
Activity Total	<u>195,303</u>	<u>190,828</u>	<u>187,591</u>	<u>202,285</u>	<u>202,285</u>	<u>211,244</u>

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

